

FY 2006 Proposed Budget  
for the District of Columbia Government (Dollars in Thousands)

Program Summary by  
Activity

Schedule  
**30-PBB**

"Note: This is a Performance-Based Budgeting (PBB) agency for FY '04, FY '05 and FY '06"

UNEMPLOYMENT COMPENSATION TRUST FUND		UI0	FY 2004	FY 2005	FY 2006	Change	Local	Other	General (Local+Other)	Federal	Private	Intra-District
Name	Code		Actual	Approved	Request	from 05						
			9	0	0	0	0	0	0	0	0	0
Subtotal:			9	0	0	0	0	0	0	0	0	0
UNEMPLOYMENT TRUST FUND	2000											
BENEFITS TRUST FUND	2200		113,879	180,000	180,000	0	0	180,000	180,000	0	0	0
Subtotal:	UNEMPLOYMENT TRUST FUND		113,879	180,000	180,000	0	0	180,000	180,000	0	0	0
Total:	Unemployment Compensation Trust Fund		113,888	180,000	180,000	0	0	180,000	180,000	0	0	0

FY 2006 Proposed Budget  
for the District of Columbia Government

(Dollars in thousands)

Program Summary by  
Comptroller Source Group

Schedule  
**40-PBB**

**UI0 Unemployment Compensation Trust Fund**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05
0050	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0
<b>Subtotal: NPS</b>	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0
<b>Total</b>	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0

**2000 UNEMPLOYMENT TRUST FUND**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05
0050	113,879	180,000	180,000	0	0	0	0	0	0	0	0	0	0	0	0	0	113,879	180,000	180,000	0
<b>Subtotal: NPS</b>	113,879	180,000	180,000	0	0	0	0	0	0	0	0	0	0	0	0	0	113,879	180,000	180,000	0
<b>Total 2000</b>	113,879	180,000	180,000	0	0	0	0	0	0	0	0	0	0	0	0	0	113,879	180,000	180,000	0
<b>Total Budget</b>	113,888	180,000	180,000	0	0	0	0	0	0	0	0	0	0	0	0	0	113,888	180,000	180,000	0

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Program Summary by  
Comptroller Source Group

Schedule  
**40G-PBB**

**UI0 Unemployment Compensation Trust Fund**

Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	
0050	0	0	0	0	9	0	0	0	9	0	0	0	
<b>Subtotal: NPS</b>	0	0	0	0	9	0	0	0	9	0	0	0	
<b>Total:</b>	0	0	0	0	9	0	0	0	9	0	0	0	

**2000 UNEMPLOYMENT TRUST FUND**

Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	
0050	0	0	0	0	113,879	180,000	180,000	0	113,879	180,000	180,000	0	
<b>Subtotal: NPS</b>	0	0	0	0	113,879	180,000	180,000	0	113,879	180,000	180,000	0	
<b>Total: 2000</b>	0	0	0	0	113,879	180,000	180,000	0	113,879	180,000	180,000	0	
<b>Total Budget</b>	0	0	0	0	113,888	180,000	180,000	0	113,888	180,000	180,000	0	

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(Dollars in thousands)

Agency Summary by  
Comptroller Source Group

Schedule

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UI0 Unemployment Compensation Trust Fund

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 04	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05
0050	113,888	180,000	180,000	0	0	0	0	0	0	0	0	0	0	0	0	0	113,888	180,000	180,000	0
<b>Subtotal: NPS</b>	113,888	180,000	180,000	0	0	0	0	0	0	0	0	0	0	0	0	0	113,888	180,000	180,000	0
<b>Total Budget</b>	113,888	180,000	180,000	0	0	0	0	0	0	0	0	0	0	0	0	0	113,888	180,000	180,000	0

FY 2006 Proposed Budget  
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Agency Summary by  
Comptroller Source Group

Schedule

41G

UI0    Unemployment Compensation Trust Fund

Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	
0050	0	0	0	0	113,888	180,000	180,000	0	113,888	180,000	180,000	0	
Subtotal: NPS	0	0	0	0	113,888	180,000	180,000	0	113,888	180,000	180,000	0	
Total Budget	0	0	0	0	113,888	180,000	180,000	0	113,888	180,000	180,000	0	

FY 2006 Proposed Budget  
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Agency Summary  
by Revenue Source

Schedule

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UI0 Unemployment Compensation Trust Fund

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
	SPECIAL PURPOSE REVENUE FUNDS				
		0616	CONT. UNEMP. INSU.	\$180,000	0.00
	Subtotal:	SPECIAL PURPOSE REVENUE FUNDS		\$180,000	0.00
Subtotal: General Fund				\$180,000	0.00
Total: Gross Funds				\$180,000	0.00